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**Kagawaran ng Edukasyon**  
Tanggapan ng Pangalawang Kalihim

**OUA MEMO 00-1121-0257**

**MEMORANDUM**

26 November 2021

For: **Regional Directors  
Schools Division Superintendents  
Regional and Division DRRM Coordinators**

Subject: **GUIDELINES ON THE USE OF COMPREHENSIVE RELEASE FUNDS UNDER THE DISASTER PREPAREDNESS AND RESPONSE PROGRAM FOR FISCAL YEAR 2022**

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**GENERAL OBJECTIVE**

These Comprehensive Release Funds are intended for Implementing Units and for planning, implementation and monitoring of Disaster Risk Reduction and Management Service (DRRMS) programs, projects and activities (PPAs).

**COVERAGE**

All Regions and Divisions of the Department of Education (DepEd), including schools receiving fund support from the Disaster Risk Reduction and Management Service (DRRMS) under the Disaster Preparedness and Response Program (DPRP).

**UTILIZATION OF ALLOTMENTS ISSUED**

Modification covering allocations must not exceed the total amount appropriated for a PPA.

The implementing guidelines must be observed in the use of allocated funds for planning, implementation and monitoring of DRRM, Climate Change Adaptation and Mitigation (CCAM) and Peace-Building PPAs. *(Please see the annexes.)*

Due to limited funds, regions and division offices must practice discretion and prioritization in identifying the recipients.

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**Office of the Undersecretary for Administration (OUA)**

*[Administrative Service (AS), Information and Communications Technology Service (ICTS), Disaster Risk Reduction and Management Service (DRRMS), Bureau of Learner Support Services (BLSS), Baguio Teachers Camp (BTC), Central Security & Safety Office (CSSO)]*

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Regional and Division DRRM Coordinators concerned shall observe the proper use of funds subject to the existing budgeting, accounting and auditing rules and regulations as well as procurement guidelines.

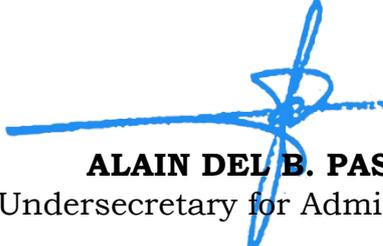
Proposals for the identified PPAs in the Program Support Funds (PSF) and the Manila Bay Rehabilitation (MBR) must be submitted to the DRRMS on or before **31 January 2022**.

Likewise, quarterly reports containing the accomplishments, obligation and utilization status and photo documentation on the use of the Comprehensive Release Funds must be sent to the DRRMS at email address [drmo@deped.gov.ph](mailto:drmo@deped.gov.ph). Please use the attached templates **1: Quarterly Status of the Comprehensive Release Funds on the Implementation of DRRM, CCAM and Peace-Building PPAs for Fiscal Year 2022**, and **2: Photo Documentation on the Utilization of Comprehensive Release Funds for Fiscal Year 2022**.

For more information, queries and concerns, please contact Mr. Cecilio D. Peralta of the DRRMS at telephone number (02) 8637-4933 or email at [drmo+pb@deped.gov.ph](mailto:drmo+pb@deped.gov.ph).

For immediate dissemination.

**ANNALYN M. SEVILLA**  
Undersecretary for Finance

  
**ALAIN DEL B. PASCUA**  
Undersecretary for Administration





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**ANNEX A.1**

**PURPOSES**

- To provide guidelines based on policies, procedures, rules and regulations on the utilization of Comprehensive Release Funds under the Disaster Preparedness and Response Program (DPRP) Funds for Fiscal Year 2022 and monitoring of expenses in accordance with the general and specific provisions.
- To synchronize fund utilization with the implementation of the overall physical and financial plans, targets and schedules of the implementing units.



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## **ANNEX A.2**

### **GENERAL GUIDELINES**

As a general rule, Regional Offices (ROs) and Schools Division Offices (SDOs) shall spend what is programmed in their allocations in the Comprehensive Release Funds under Fiscal Year 2022 Disaster Preparedness and Response Program (DPRP) Funds for the following:

- Program Support Funds for planning, implementation and monitoring of Disaster Risk Reduction and Management (DRRM), Climate Change Adaptation and Mitigation (CCAM) and Peace-Building PPAs
- Implementation of PPAs on Manila Bay Rehabilitation
- Printing of CCAM posters
- Enhancement or development of Contingency Plans amid the COVID-19 pandemic
- Enhancement or development of Public Service Continuity Plans

The Comprehensive Release Funds do not cover and must not be used for response interventions, unless otherwise indicated.



## **ANNEX B.1**

### **IMPLEMENTING GUIDELINES ON THE USE OF PROGRAM SUPPORT FUNDS FOR PLANNING, IMPLEMENTATION AND MONITORING OF DRRM, CCAM AND PEACE-BUILDING PPAs**

The Comprehensive Release Funds are intended for the Implementing Units for their planning, implementation and monitoring of Disaster Risk Reduction and Management (DRRM), Climate Change Adaptation and Mitigation (CCAM) and Peace-Building Programs, Projects and Activities (PPAs).

1. Only the following activities are allowed for the utilization of the Program Support Fund:
  - a. Regular Regional and Division DRRM Coordination Meetings
  - b. Monitoring and evaluation visits for the implementation of DRRM, CCAM and Peace-Building PPAs, if applicable
  - c. Capacity-building training on DRRM, CCAM and Peace-Building, including activities related to Mental Health and Psychosocial Support Services (MHPSS)
  - d. Production and distribution of DRRM, CCAM and Peace-Building Information, Education and Communication (IEC) materials (e.g., video, print, radio, television)
  - e. Activities related to the protection of children, women, persons with disabilities (PWDs) and other vulnerable groups
  - f. Specialized psychological/psychiatric consultation sessions for learners endorsed through the DepEd referral system as per DM-OUCI-2021-055 titled Guidelines on the Counseling and Referral System of Learners for School Year 2020-2021
2. Only the following expenses are allowed for the utilization of the Program Support Fund:
  - a. Travel expenses necessary for the conduct of DRRM, CCAM and Peace-Building PPAs (e.g. limited face-to-face workshop or capacity-building training, monitoring and school visits)
  - b. Board and lodging of participants and management team and use of function rooms and other equipment for limited face-to-face activities subject to DepEd Order No. 02, s. 2018 titled 'Amendment to DepEd Order No. 15, s. 2017' containing the guidelines on the allocation of



funds for venue, meals and snacks and accommodation of official activities organized and conducted by the Department of Education (DepEd)

- c. Honorarium of resource speakers based on the existing guidelines set by the Department of Budget and Management (DBM)
  - d. Payment of supplies and materials necessary in the production and distribution of DRRM, CCAM and Peace-Building IEC materials
  - e. Contingency funds to cover the payment of miscellaneous expenses incidental to the conduct of DRRM, CCAM and Peace-Building PPAs, such as, but not limited to, gasoline, oil, toll fees and minor repairs of the service vehicle
  - f. Communication expenses for the secretariat and participants from regions and divisions based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to the DepEd Order No. 038, s. 2020' containing the guidelines authorizing the payment of communication expenses of the DepEd personnel relative to the implementation of Alternative Work Arrangement for the year 2020
  - g. Payment for the three sessions of specialized MHPSS (i.e. consultation with psychologist/psychiatrist) for learners, upon using the DepEd referral system as per DM-OUCI-2021-055 titled 'Guidelines on the Counseling and Referral System of Learners for School Year 2020-2021'
3. The allocated funds shall NOT be allowed to be used for the following:
    - a. Payment of salaries and overtime of Job Orders, Casual and Contract of Service staff
    - b. Purchase of equipment that may fall under Capital Outlay
    - c. Payment of registration fees in any capacity-building activity
  4. Regional and Division DRRM Coordinators must submit their own proposal and Expenditure Matrix consisting of identified PPAs, following the enclosures: **Enclosure 3: Project Proposal for Comprehensive Release Funds on DRRM, CCAM and Peace-Building PPAs** and **Enclosure 4: Expenditure Matrix for DRRM, CCAM, Peace-Building Programs, Projects and Activities.**
  5. The regional and division fund support allocation for Fiscal Year 2022 is provided in **Enclosure 5: Breakdown of FY 2022 Program Support Funds for Regions and Schools Division Offices.**
  6. Regional and Division DRRM Coordinators must submit a quarterly report of the regional and division activity to [drmo+pb@deped.gov.ph](mailto:drmo+pb@deped.gov.ph)



with the subject [PSF2022] Region/Division|Report (e.g. [PSF2022] Region III Report; [PSF2022] Region III SDO Pampanga Report).



## **ANNEX B.2**

### **IMPLEMENTING GUIDELINES ON THE USE OF FUNDS FOR THE PROJECTS, PROGRAMS AND ACTIVITIES OF MANILA BAY REHABILITATION**

The Comprehensive Release Funds will be provided to Regions III, IV-A and the National Capital Region (NCR) for the development and implementation of Programs, Projects and Activities (PPAs) relating to Manila Bay Rehabilitation (MBR).

1. Only the following activities are allowed for the utilization of the funds:
  - a. Online Activities:
    - i. Meals of the secretariat
    - ii. Communication expenses for the secretariat and participants based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to DepEd Order No. 038, s. 2020 Guidelines' authorizing the payment of communication expenses of the Department of Education (DepEd) personnel relative to the implementation of Alternative Work Arrangement for the year 2020
    - iii. Travel expenses of the secretariat
    - iv. Materials, supplies and labor for installation of the set
    - v. Procurement, reproduction and dissemination of Information, Education and Communication (IEC) materials
    - vi. Honorarium for resource speakers based on the existing guidelines set by the Department of Budget and Management (DBM)
    - vii. Production cost
  - b. Face-to-face activities strictly following the required local health standards and protocols, including, but not limited to, wearing of Personal Protective Equipment (PPEs) and physical distancing
    - i. Venue of the event
    - ii. Meals for the participants, resource speakers and secretariat
    - iii. Honorarium for resource speakers based on the existing guidelines set by the DBM



- iv. Travel expenses of the secretariat, participants and resource persons
  - v. Communication expenses for the secretariat based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to DepEd Order No. 038, s. 2020 Guidelines' authorizing the payment of communication expenses of the DepEd personnel relative to the implementation of Alternative Work Arrangement for the year 2020
  - vi. Procurement, reproduction and dissemination of Climate Change Adaptation and Mitigation (CCAM) IEC materials and kits
  - vii. Materials, supplies and labor for the installation of a CCAM corner or booth
  - viii. Materials, supplies and labor for theater production and community-based CCAM projects
  - ix. Materials, supplies and labor for maintenance and improvement of ecosystems within or near the school or office (e.g. *Gulayan sa Paaralan*, mangrove area and protected areas)
2. Regional and Division DRRM Coordinators may use the fund to develop IEC materials or provide capacity-building workshop on MBR. The topics must be anchored on the priority measures on the ***Manila Bay Sustainable Development Master Plan***. The priority measures relevant to the education sector are as follows:
- a. Improving Solid Waste Management
    - i. IEC focusing on waste reductions
    - ii. IEC on ban on single-use plastics
  - b. Reducing Pollution Load

IEC development or capacity-building workshop of various stakeholders
  - c. Implementing Disaster Risk Reduction and Management (DRRM) programs and projects
    - i. Capacity-building workshop for Climate and Disaster Risk Assessment integrated with Environmental Management and Restoration



1. Enhancement of the adaptive capacity of people in coastal and flood-prone areas
  2. Capacity-building workshop for children and the youth
- ii. IEC activities that promote awareness on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation and Mitigation (CCAM) in MBR
  1. For children and the youth
  2. For the general public
3. Regional and Division DRRM Coordinators may decide on the format of their activities. The suggested formats are as follows:
  - a. Panel discussion
  - b. Quiz show
  - c. Contest
  - d. Concert
  - e. Storytelling
  - f. Arts-based activities
  - g. Nature exposure
  - h. Workshop
4. In planning the PPAs, the following should be taken into consideration:
  - a. Climate change vulnerability of the region
  - b. Good practices in the region
  - c. Filling the gaps in the Manila Bay Sustainable Development Master Plan
  - d. Support for the activities led by the Disaster Risk Reduction and Management Service (DRRMS)
5. Regional and Division DRRM Coordinators must submit a 5-minute clip highlighting their MBR activity two days after its conduct.
6. All eligible expenditures should be categorized under the Miscellaneous and Other Operating Expenses (MOOE).
7. Regional and Division DRRM Coordinators are encouraged to create projects that are within the budget of P 100,000.00. Needed budget augmentations may be requested from the regional or division-level funds or partnerships with Local Government Units (LGUs), Non-Government Organizations (NGOs) and the private sector, provided that the identified partners do not have any conflicting projects with CCAM.
8. The Regional DRRM Coordinator must ensure the proper implementation of the MBR PPAs. The Regional Budget Officer must be accountable for the disbursement and liquidation of funds downloaded to their offices.



9. The Regional Offices may download funds to the divisions subject to the acceptance of the latter.
10. Regional and Division DRRM Coordinators must submit their own proposal consisting of identified PPAs, following the template in **Enclosure 3: Project Proposal for Comprehensive Release Funds on DRRM, CCAM and Peace-Building PPAs** and **Enclosure 4: Expenditure Matrix for DRRM, CCAM, Peace-Building Programs, Projects and Activities**.
11. Regional DRRM Coordinators must submit a quarterly report of the regional and division activity using **Enclosure 6: Quarterly Report on Manila Bay Rehabilitation Programs, Projects and Activities** to [drmo+ccam@deped.gov.ph](mailto:drmo+ccam@deped.gov.ph) with the subject [MBR2022] Region|Report (e.g., [MBR2022] Region III Report).



## ANNEX B.3

### IMPLEMENTING GUIDELINES ON THE USE OF FUNDS FOR THE PRINTING OF CLIMATE CHANGE ADAPTATION AND MITIGATION (CCAM) POSTERS

#### General Guidelines

The funds will be comprehensively released to Regions I, II, III, IV-A, IV-B, VI and CAR to cover all expenses related to the printing of Climate Change Adaptation and Mitigation (CCAM) posters developed by the Disaster Risk Reduction and Management Service (DRRMS). Attached is **Enclosure 7: Technical Specification on the Printing of CCAM posters.**

1. Only the following activities are allowed for the utilization of the fund:
  - a. Procurement of printing service
  - b. Delivery of the printed posters to the Regional Offices, Schools Division Offices and schools
2. Regional DRRM Coordinators must implement and monitor the procurement and delivery of printed posters.
3. Regional DRRM Coordinators must submit a quarterly report of the regional and division activity to [drmo+ccam@deped.gov.ph](mailto:drmo+ccam@deped.gov.ph) with the subject [CCAM2022] Region | Report (e.g., [CCAM2022] Region III Report).



## **ANNEX B.4**

### **IMPLEMENTING GUIDELINES ON THE USE OF FUNDS FOR THE DEVELOPMENT AND ENHANCEMENT OF CONTINGENCY PLANS OF REGIONS, DIVISIONS AND SCHOOLS**

The Comprehensive Release Funds are intended to support all regions, divisions and schools in the development and enhancement of Contingency Plans.

1. Only the following activities are allowed for the utilization of the fund:
  - a. Development of Contingency Plans for natural and manmade calamities including the COVID-19 pandemic
  - b. Development of Contingency Plans on COVID-19
  - c. Review and enhancement of existing Contingency Plans for tropical cyclones, earthquakes and other disasters including COVID-19
  
2. Regional and Division DRRM Coordinators shall conduct their contingency planning online through Microsoft Teams, Google Meet, Facebook and other available platforms. Below are the allowable expenses:
  - a. Meals of the secretariat
  - b. Travel expenses of the secretariat
  - c. Honorarium of resource speakers (from LGU Health Department, Regional Office of Civil Defense, LGUs and education partners) based on the guidelines set by the Department of Budget and Management (DBM)
  - d. Communication expenses for the secretariat and participants based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to DepEd Order No. 038, s. 2020 Guidelines' authorizing the payment of communication expenses of the Department of Education (DepEd), personnel relative to the implementation of Alternative Work Arrangement for the year 2020
  
3. Limited face-to-face contingency planning may also be conducted strictly following the required local health standards and protocols, including, but not limited, to wearing of PPEs and physical distancing.

Necessary budget requirements may be requested from DepEd Offices, LGUs and other education partners.

Below are the allowable expenses for the activity:

- a. Meals for the participants, resource speakers and secretariat
- b. Honorarium for resource speakers based on the existing guidelines set by the DBM



- c. Travel expenses of the secretariat, participants and resource persons
  - d. Communication expenses for the secretariat, based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to DepEd Order No. 038, s. 2020 Guidelines' authorizing the payment of communication expenses of the DepEd personnel relative to the implementation of Alternative Work Arrangement for the year 2020
  - e. Reproduction and dissemination of materials and kits
4. The regional and division fund allocation for Contingency Planning is provided in **Enclosure 8.**
5. Regional and Division DRRM Coordinators must submit a quarterly report of the regional and division activity to [drmo@deped.gov.ph](mailto:drmo@deped.gov.ph) with the subject [DepEdConPlan2022] Region/Division | Report (e.g. [DepEdConPlan2022] Region III Report; [DepEdConPlan2022] Region III SDO Pampanga Report).



## **ANNEX B.5**

### **IMPLEMENTING GUIDELINES FOR THE USE OF FUNDS FOR THE DEVELOPMENT OF PUBLIC SERVICE CONTINUITY PLAN (PSCP) OF REGIONS AND DIVISIONS**

The Comprehensive Release Funds are intended to support all regions and divisions in the development of a Public Service Continuity Plan (PSCP).

1. Regional and Division DRRM Coordinators shall conduct their PSCP online through Microsoft Teams, Google Meet, Facebook and other available platforms. Below are the allowable expenses:
  - a. Meals of the secretariat
  - b. Travels of the secretariat
  - c. Honorarium of resource speaker (e.g., Philippine Disaster Resilience Foundation or PDRF, Regional Office of Civil Defense or OCD based on the guidelines set by the Department of Budget and Management or DBM)
  - d. Communication Expenses for the secretariat and participants based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to DepEd Order No. 038, s. 2020 Guidelines' authorizing the payment of communication expenses of the Department of Education (DepEd) personnel relative to the implementation of Alternative Work Arrangement for the year 2020
2. Limited face-to-face PSCP may also be conducted strictly following the required local health standards and protocols, including, but not limited to, wearing of Personal Protective Equipment (PPEs) and physical distancing.

Necessary budget requirements may be requested from DepEd Offices, LGUs and other education partners.

Below are the allowable expenses for the activity:

- a. Meals for the participants, resource speakers and secretariat
- b. Honorarium for resource speakers based on the existing guidelines set by the DBM
- c. Travel expenses of the secretariat, participants and resource persons
- d. Communication expenses for the secretariat based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled 'Amendment to DepEd Order No. 038, s. 2020 Guidelines' authorizing



the payment of communication expenses of the Department of Education (DepEd) personnel relative to the implementation of Alternative Work Arrangement for the year 2020

- e. Reproduction and dissemination of materials and kits
3. Regional and Division DRRM Coordinators may conduct their Public Service Continuity Planning online through Microsoft Teams, Google Meet, Facebook and other available platforms.
  4. The regional and division fund allocation for the development of their PSCP is provided in **Enclosure 9**.
  5. Regional DRRM Coordinators must submit a quarterly report of the regional and division activity to [drmo@deped.gov.ph](mailto:drmo@deped.gov.ph) with the subject [PSCP2022] Region/SDO|Report (e.g. [PSCP2022] Region III Report; [PSCP2022] Region III SDO Pampanga Report).



**ATTACHMENT 1 - Allocation List for Comprehensive Release Funds for FY2022 of DRRM PPAs**

FIELD OFFICES	PROGRAMS, PROJECTS AND ACTIVITIES					TOTAL FUND
	Program Support Fund (PME)	Implementation of PPAs on Manila Bay Rehabilitation	Printing of Climate Change Adaptation and Mitigation posters	Enhancement/ development of Contingency Plans amidst COVID-19	Enhancement/ development of Public Service Continuity Plans	
<b>CAR</b>	<b>1,169,009.57</b>		<b>100,000</b>	<b>331,350</b>	<b>36,750</b>	<b>1,637,110</b>
Regional Office	116,900.96			30,150	-	147,051
Abra	181,358.58			37,650	-	219,009
Apayao	114,421.82			37,650	-	152,072
Baguio City	38,903.42			37,650	-	76,553
Benguet	245,434.80			37,650	-	283,085
Ifugao	149,892.58			37,650	-	187,543
Kalinga	110,417.05			37,650	-	148,067
Mountain Province	151,608.91			37,650	-	189,259
Tabuk City	60,071.45			37,650	-	97,721
<b>NCR</b>	<b>518,712.24</b>	<b>100,000</b>	-	<b>601,500</b>	<b>42,750</b>	<b>1,262,962</b>
Regional Office	51,871.22	-	-	30,150	-	82,021
Caloocan City	50,917.71	-	-	37,650	-	88,568
City of San Juan	6,865.31	-	-	31,950	-	38,815
Las Pinas City	22,312.25	-	-	36,000	-	58,312
Makati City	21,168.04	-	-	35,700	-	56,868
Malabon City	24,028.58	-	-	36,450	-	60,479
Mandaluyong City	13,158.51	-	-	33,600	-	46,759
Manila	60,643.56	-	-	37,650	-	98,294
Marikina City	18,307.49	-	-	34,950	-	53,257
Muntinlupa City	15,446.95	-	-	34,200	-	49,647
Navotas	14,302.73	-	-	33,900	-	48,203
Paranaque	20,595.93	-	-	35,550	-	56,146
Pasay City	16,591.16	-	-	34,500	-	51,091
Pasig City	24,600.69	-	-	36,600	-	61,201
Quezon City	90,965.35	-	-	37,650	-	128,615
Taguig City and Pateros	27,461.24	-	-	37,350	-	64,811
Valenzuela City	39,475.53	-	-	37,650	-	77,126
<b>REGION I</b>	<b>1,818,035.55</b>		<b>100,000</b>	<b>541,500</b>	<b>41,250</b>	<b>2,500,786</b>
Regional Office	181,803.55			30,150	-	211,954
Alaminos City	26,317.02			37,050	-	63,367
Batac City	18,879.60			35,100	-	53,980
Candon City	19,451.71			35,250	-	54,702
Dagupan City	22,312.25			36,000	-	58,312
Ilocos Norte	208,247.71			37,650	-	245,898
Ilocos Sur	288,915.09			37,650	-	326,565
La Union	220,834.11			37,650	-	258,484
Laoag City	22,312.25			36,000	-	58,312
Pangasinan I, Lingayen	377,019.89			37,650	-	414,670
Pangasinan II, Binalonan	321,525.31			37,650	-	359,175

FIELD OFFICES	PROGRAMS, PROJECTS AND ACTIVITIES					TOTAL FUND
	Program Support Fund (PME)	Implementation of PPAs on Manila Bay Rehabilitation	Printing of Climate Change Adaptation and Mitigation posters	Enhancement/development of Contingency Plans amidst COVID-19	Enhancement/development of Public Service Continuity Plans	
San Carlos City	42,908.18			37,650	-	80,558
San Fernando City	18,879.60			35,100	-	53,980
Urdaneta City	36,614.98			37,650	-	74,265
Vigan City	12,014.29			33,300	-	45,314
<b>REGION II</b>	<b>1,610,169.25</b>		<b>100,000</b>	<b>362,250</b>	<b>37,500</b>	<b>2,109,919</b>
Regional Office	161,016.92			30,150	-	191,167
Batanes	15,446.95			34,200	-	49,647
Cagayan	461,119.93			37,650	-	498,770
Cauayan City	45,196.62			37,650	-	82,847
City of Ilagan	56,066.69			37,650	-	93,717
Isabela	501,739.67			37,650	-	539,390
Nueva Vizcaya	217,973.56			37,650	-	255,624
Quirino	106,984.40			37,650	-	144,634
Santiago City	24,028.58			36,450	-	60,479
Tuguegarao City	20,595.93			35,550	-	56,146
<b>REGION III</b>	<b>2,336,112.11</b>	<b>100,000</b>	<b>100,000</b>	<b>770,100</b>	<b>45,750</b>	<b>3,351,962</b>
Regional Office	233,611.21			30,150	-	263,761
Angeles City	30,321.78			37,650	-	67,972
Aurora	99,546.98			37,650	-	137,197
Balanga City	12,014.29			33,300	-	45,314
Bataan	118,998.69			37,650	-	156,649
Bulacan	307,794.69			37,650	-	345,445
Cabanatuan City	37,187.09			37,650	-	74,837
Gapan City	23,456.47			36,300	-	59,756
Mabalacat City	31,466.00			37,650	-	69,116
Malolos City	32,038.11			37,650	-	69,688
Meycauayan City	17,163.27			34,650	-	51,813
Munoz Science City	20,595.93			35,550	-	56,146
Nueva Ecija	422,788.62			37,650	-	460,439
Olongapo City	22,312.25			36,000	-	58,312
Pampanga	318,092.65			37,650	-	355,743
San Fernando City	26,317.02			37,050	-	63,367
San Jose City	31,466.00			37,650	-	69,116
San Jose del Monte City	31,466.00			37,650	-	69,116
Tarlac	284,338.22			37,650	-	321,988
Tarlac City	56,066.69			37,650	-	93,717
Zambales	179,070.14			37,650	-	216,720
<b>REGION IV-A</b>	<b>2,253,474.13</b>	<b>100,000</b>	<b>200,000</b>	<b>798,150</b>	<b>46,500</b>	<b>3,398,124</b>
Regional Office	225,347.41			30,150	-	255,497
Antipolo City	38,331.31			37,650	-	75,981
Bacoor City	24,600.69			36,600	-	61,201

FIELD OFFICES	PROGRAMS, PROJECTS AND ACTIVITIES					TOTAL FUND
	Program Support Fund (PME)	Implementation of PPAs on Manila Bay Rehabilitation	Printing of Climate Change Adaptation and Mitigation posters	Enhancement/ development of Contingency Plans amidst COVID-19	Enhancement/ development of Public Service Continuity Plans	
Batangas	435,947.13			37,650	-	473,597
Batangas City	61,787.78			37,650	-	99,438
Binan City	21,168.04			35,700	-	56,868
Cabuyao City	16,019.05			34,350	-	50,369
Calamba City	41,763.96			37,650	-	79,414
Cavite	187,079.67			37,650	-	224,730
Cavite City	8,009.53			32,250	-	40,260
Dasmariñas City	25,172.80			36,750	-	61,923
General Trias City	20,595.93			35,550	-	56,146
Imus City	20,023.82			35,400	-	55,424
Laguna	213,396.69			37,650	-	251,047
Lipa City	48,629.27			37,650	-	86,279
Lucena City	30,321.78			37,650	-	67,972
Quezon	549,224.73			37,650	-	586,875
Rizal	171,060.62			37,650	-	208,711
San Pablo City	45,768.73			37,650	-	83,419
Sta Rosa City	16,019.05			34,350	-	50,369
Tanauan City	33,754.44			37,650	-	71,404
Tayabas City	19,451.71			35,250	-	54,702
<b>REGION IV-B</b>	<b>1,499,563.99</b>		<b>100,000</b>	<b>293,700</b>	<b>36,000</b>	<b>1,929,264</b>
Regional Office	149,959.00			30,150	-	180,109
Calapan City	33,182.00			37,650	-	70,832
Marinduque	131,012.98			37,650	-	168,663
Occidental Mindoro	207,675.60			37,650	-	245,326
Oriental Mindoro	298,640.94			37,650	-	336,291
Palawan	467,985.23			37,650	-	505,635
Puerto Princesa City	57,783.00			37,650	-	95,433
Romblon	153,325.23			37,650	-	190,975
<b>REGION V</b>	<b>2,430,827.95</b>			<b>516,750</b>	<b>40,500</b>	<b>2,988,078</b>
Regional Office	243,082.79			30,150	-	273,233
Albay	316,948.44			37,650	-	354,598
Camarines Norte	178,498.04			37,650	-	216,148
Camarines Sur	618,449.92			37,650	-	656,100
Catanduanes	153,325.24			37,650	-	190,975
Iriga City	28,605.45			37,650	-	66,255
Legaspi City	32,038.11			37,650	-	69,688
Ligao City	38,331.31			37,650	-	75,981
Masbate	395,327.38			37,650	-	432,977
Masbate City	24,600.69			36,600	-	61,201
Naga City	21,740.15			35,850	-	57,590
Sorsogon	303,789.93			37,650	-	341,440
Sorsogon City	47,485.05			37,650	-	85,135

FIELD OFFICES	PROGRAMS, PROJECTS AND ACTIVITIES					TOTAL FUND
	Program Support Fund (PME)	Implementation of PPAs on Manila Bay Rehabilitation	Printing of Climate Change Adaptation and Mitigation posters	Enhancement/ development of Contingency Plans amidst COVID-19	Enhancement/ development of Public Service Continuity Plans	
Tabaco City	28,605.45			37,650	-	66,255
<b>REGION VI</b>	<b>2,564,320.07</b>		<b>100,000</b>	<b>774,900</b>	<b>45,750</b>	<b>3,484,970</b>
Regional Office	256,432.01			30,150	-	286,582
Aklan	216,257.24			37,650	-	253,907
Antique	305,506.25			37,650	-	343,156
Bacolod City	38,903.42			37,650	-	76,553
Bago City	26,317.02			37,050	-	63,367
Cadiz City	38,903.42			37,650	-	76,553
Capiz	269,463.38			37,650	-	307,113
Escalante City	23,456.47			36,300	-	59,756
Guimaras	65,220.44			37,650	-	102,870
Himamaylan City	30,893.89			37,650	-	68,544
Iloilo	668,795.52			37,650	-	706,446
Iloilo City	37,759.20			37,650	-	75,409
Kabankalan City	50,345.60			37,650	-	87,996
La Carlota City	16,019.05			34,350	-	50,369
Negros Occidental	342,693.34			37,650	-	380,343
Passi City	25,172.80			36,750	-	61,923
Roxas City	28,605.45			37,650	-	66,255
Sagay City	37,759.20			37,650	-	75,409
San Carlos City	36,614.98			37,650	-	74,265
Silay City	22,312.25			36,000	-	58,312
Sipalay City	26,889.13			37,200	-	64,089
<b>REGION VII</b>	<b>2,379,973.81</b>			<b>733,200</b>	<b>45,000</b>	<b>3,158,174</b>
Regional Office	237,997.38			30,150	-	268,147
Bais City	33,754.44			37,650	-	71,404
Bayawan City	53,206.15			37,650	-	90,856
Bogo City	21,168.04			35,700	-	56,868
Bohol	628,175.78			37,650	-	665,826
Carcar City	26,889.13			37,200	-	64,089
Cebu	636,185.31			37,650	-	673,835
Cebu City	61,215.67			37,650	-	98,866
City of Naga, Cebu	26,317.02			37,050	-	63,367
Danao	34,326.55			37,650	-	71,977
Dumaguete City	14,302.73			33,900	-	48,203
Guihulngan City	56,066.69			37,650	-	93,717
Lapu-Lapu City	40,619.75			37,650	-	78,270
Mandaue City	25,744.91			36,900	-	62,645
Negros Oriental	311,227.34			37,650	-	348,877
Siquijor	44,624.51			37,650	-	82,275
Tagbilaran City	13,730.62			33,750	-	47,481
Talisay City	25,172.80			36,750	-	61,923

FIELD OFFICES	PROGRAMS, PROJECTS AND ACTIVITIES					TOTAL FUND
	Program Support Fund (PME)	Implementation of PPAs on Manila Bay Rehabilitation	Printing of Climate Change Adaptation and Mitigation posters	Enhancement/development of Contingency Plans amidst COVID-19	Enhancement/development of Public Service Continuity Plans	
Tanjay City	53,778.25			37,650	-	91,428
Toledo City	35,470.76			37,650	-	73,121
<b>REGION VIII</b>	<b>2,655,857.52</b>			<b>519,600</b>	<b>40,500</b>	<b>3,215,958</b>
Regional Office	265,585.75			30,150	-	295,736
Baybay City	47,485.05			37,650	-	85,135
Biliran	81,811.60			37,650	-	119,462
Borongan City	33,182.33			37,650	-	70,832
Calbayog City	98,974.87			37,650	-	136,625
Catbalogan City	33,182.33			37,650	-	70,832
Eastern Samar	266,030.73			37,650	-	303,681
Leyte	723,718.00			37,650	-	761,368
Maasin City	44,624.51			37,650	-	82,275
Northern Samar	346,698.11			37,650	-	384,348
Ormoc City	56,638.80			37,650	-	94,289
Samar (Western Samar)	426,793.38			37,650	-	464,443
Southern Leyte	195,661.31			37,650	-	233,311
Tacloban City	35,470.76			37,650	-	73,121
<b>REGION IX</b>	<b>1,605,719.51</b>			<b>331,050</b>	<b>36,750</b>	<b>1,973,520</b>
Regional Office	160,571.95			30,150	-	190,722
Dapitan City	33,754.44			37,650	-	71,404
Dipolog City	27,461.24			37,350	-	64,811
Isabela City	36,614.98			37,650	-	74,265
Pagadian City	46,912.95			37,650	-	84,563
Zamboanga City	121,287.13			37,650	-	158,937
Zamboanga del Norte	431,370.25			37,650	-	469,020
Zamboanga de Sur	458,831.49			37,650	-	496,481
Zamboanga Sibugay	288,915.09			37,650	-	326,565
<b>REGION X</b>	<b>1,592,370.30</b>			<b>553,200</b>	<b>41,250</b>	<b>2,186,820</b>
Regional Office	159,237.03			30,150	-	189,387
Bukidnon	368,438.25			37,650	-	406,088
Cagayan De Oro City	61,215.67			37,650	-	98,866
Camiguin	37,759.20			37,650	-	75,409
El Salvador	13,158.51			33,600	-	46,759
Gingoog City	54,350.36			37,650	-	92,000
Iligan City	64,076.22			37,650	-	101,726
Lanao del Norte	212,252.47			37,650	-	249,902
Malaybalay City	48,629.27			37,650	-	86,279
Misamis Occidental	195,089.20			37,650	-	232,739
Misamis Oriental	240,857.93			37,650	-	278,508
Oroquieta City	29,749.67			37,650	-	67,400
Ozamis City	33,182.33			37,650	-	70,832

FIELD OFFICES	PROGRAMS, PROJECTS AND ACTIVITIES					TOTAL FUND
	Program Support Fund (PME)	Implementation of PPAs on Manila Bay Rehabilitation	Printing of Climate Change Adaptation and Mitigation posters	Enhancement/development of Contingency Plans amidst COVID-19	Enhancement/development of Public Service Continuity Plans	
Tangub City	37,187.09			37,650	-	74,837
Valencia City	37,187.09			37,650	-	74,837
<b>REGION XI</b>	<b>1,387,682.38</b>			<b>441,900</b>	<b>39,000</b>	<b>1,868,582</b>
Regional Office	138,768.24			30,150	-	168,918
Compostela Valley/ Davao de Oro	237,997.38			37,650	-	275,647
Davao City	237,997.38			37,650	-	275,647
Davao del Norte	150,464.69			37,650	-	188,115
Davao del Sur	148,176.25			37,650	-	185,826
Davao Occidental	123,003.45			37,650	-	160,653
Davao Oriental	185,363.34			37,650	-	223,013
Digos City	26,317.02			37,050	-	63,367
Island Garden City of Samal	42,336.07			37,650	-	79,986
Mati City	40,619.75			37,650	-	78,270
Panabo City	34,898.65			37,650	-	72,549
Tagum City	21,740.15			35,850	-	57,590
<b>REGION XII</b>	<b>1,415,652.16</b>			<b>328,500</b>	<b>36,750</b>	<b>1,780,902</b>
Regional Office	141,565.22			30,150	-	171,715
General Santos City	57,210.91			37,650	-	94,861
Kidapawan City	42,908.18			37,650	-	80,558
Koronadal City	30,893.89			37,650	-	68,544
North Cotabato	492,585.93			37,650	-	530,236
Sarangani	183,647.02			37,650	-	221,297
South Cotabato	224,266.76			37,650	-	261,917
Sultan Kudarat	224,838.87			37,650	-	262,489
Tacurong City	17,735.38			34,800	-	52,535
<b>CARAGA</b>	<b>1,330,471.47</b>			<b>476,850</b>	<b>39,750</b>	<b>1,847,071</b>
Regional Office	133,047			30,150	-	163,197
Agusan Del Norte	117,282			37,650	-	154,932
Agusan del Sur	297,497			37,650	-	335,147
Bayugan City	40,048			37,650	-	77,698
Bislig City	40,048			37,650	-	77,698
Butuan City	79,523			37,650	-	117,173
Cabadbaran City	20,024			35,400	-	55,424
Dinagat Island	81,239			37,650	-	118,889
Siargao	82,956			37,650	-	120,606
Surigao City	49,773			37,650	-	87,423
Surigao del Norte	113,850			37,650	-	151,500
Surigao del Sur	257,449			37,650	-	295,099
Tandag City	17,735			34,800	-	52,535
<b>TOTAL</b>	<b>28,567,952.00</b>	<b>300,000</b>	<b>800,000</b>	<b>8,374,500</b>	<b>651,750</b>	<b>38,694,202</b>